



 Biermann and Myrtle Improvement Project

# VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

<b>VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2023 THROUGH 2027</b>	<b>Fund(s) / Department(s):</b> Street Referendum Water Supply Fund Wastewater Fund IEPA Water Loan	NEW
<b>Project Name:</b> Biermann and Myrtle Improvement Project		
<b>Objective:</b> To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing water main.		
<b>Description:</b> This project consists of improvements on North Biermann Avenue from Sunset Drive to North Avenue and on South Myrtle Avenue from Terry Lane to Madison Street. The project includes pavement improvements and the replacement of the existing 6" water mains. The water main improvements may be funded through an IEPA Water Loan. Some selective sanitary sewer system improvements on Biermann Avenue are also included (Myrtle Avenue does not have any sanitary sewer located in the right-of-way).		
<b>Justification:</b> The Village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds. The existing water mains have a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) may provide loan funding for the water main improvements.		

Funding Source	Total Cost	Previous Years	2023	2024 - 2027	Future Years
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Engineering / Professional Services					
Street Referendum	298,000	-	149,000	149,000	-
Water Supply Fund <sup>1</sup>	119,000	-	119,000	-	-
Wastewater Fund <sup>1</sup>	16,000	-	8,000	8,000	-
IEPA Water Loan	119,000	-	-	119,000	-
<b>Engineering Subtotals</b>	<b>552,000</b>	<b>-</b>	<b>276,000</b>	<b>276,000</b>	<b>-</b>

Construction / Building					
Street Referendum	1,490,000	-	-	1,490,000	-
Water Supply Fund	-	-	-	-	-
Wastewater Fund <sup>1</sup>	80,000	-	-	80,000	-
IEPA Water Loan	1,190,000	-	-	1,190,000	-
<b>Construction Subtotals</b>	<b>2,760,000</b>	<b>-</b>	<b>-</b>	<b>2,760,000</b>	<b>-</b>

Funding Sources Subtotals					
Street Referendum	1,788,000	-	149,000	1,639,000	-
Water Supply Fund <sup>1</sup>	119,000	-	119,000	-	-
Wastewater Fund <sup>1</sup>	96,000	-	8,000	88,000	-
IEPA Water Loan	1,309,000	-	-	1,309,000	-
<b>PROJECT TOTALS</b>	<b>3,312,000</b>	<b>-</b>	<b>276,000</b>	<b>3,036,000</b>	<b>-</b>

1. Infrastructure Sales Tax revenue may provide funding for these improvements